



Ministerul Finantelor

BUGET INDIVIDUAL

An pentru care se depune bugetul	2	0	2	3
An Aprobare	2	0	2	3

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament		Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent		
Venituri:		0	0	0	0	0	0	0		
Cheltuieli:		1.797.112	0	0	0	0	1.797.112	1.797.112		
65		1.797.112	0	0	0	0	1.797.112	1.797.112		
6504		1.797.112	0	0	0	0	1.797.112	1.797.112		
650402		1.797.112	0	0	0	0	1.797.112	1.797.112		
65040210		1.776.452	0	0	0	0	1.776.452	1.776.452		
6504021001		1.737.449	0	0	0	0	1.737.449	1.737.449		
650402100101		1.666.694	0	0	0	0	1.666.694	1.666.694	<input type="checkbox"/>	
650402100117	IH	66.774	0	0	0	0	66.774	66.774	<input type="checkbox"/>	
650402100130		3.981	0	0	0	0	3.981	3.981	<input type="checkbox"/>	
6504021003		39.003	0	0	0	0	39.003	39.003		

650402100307	CAM	39.003	0	0	0	0	39.003	39.003	<input checked="" type="checkbox"/>
65040259		20.660	0	0	0	0	20.660	20.660	
650402590100		4.160	0	0	0	0	4.160	4.160	<input checked="" type="checkbox"/>
650402594000	SAPHN	16.500	0	0	0	0	16.500	16.500	<input checked="" type="checkbox"/>
Sold(venituri - cheltuieli):		-1.797.112	0	0	0	0	-1.797.112	-1.797.112	

Introducere:

Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

01. Bugetul de stat: 000002510 Educatie preuniversitara - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		10.459.988	0	0	0	0	10.459.988	10.459.988	
65		10.459.988	0	0	0	0	10.459.988	10.459.988	
6504		10.459.988	0	0	0	0	10.459.988	10.459.988	
650402		10.459.988	0	0	0	0	10.459.988	10.459.988	
65040210		10.340.769	0	0	0	0	10.340.769	10.340.769	
6504021001		10.107.772	0	0	0	0	10.107.772	10.107.772	
650402100101		9.348.377	0	0	0	0	9.348.377	9.348.377	<input checked="" type="checkbox"/>
650402100106		336.509	0	0	0	0	336.509	336.509	<input checked="" type="checkbox"/>
650402100111		120.071	0	0	0	0	120.071	120.071	<input checked="" type="checkbox"/>

650402100117	IH	295.182	0	0	0	0	295.182	295.182	X
650402100130		7.633	0	0	0	0	7.633	7.633	X
6504021003		232.997	0	0	0	0	232.997	232.997	
650402100307	CAM	232.997	0	0	0	0	232.997	232.997	X
65040257		22.429	0	0	0	0	22.429	22.429	
6504025702		22.429	0	0	0	0	22.429	22.429	
650402570202		22.429	0	0	0	0	22.429	22.429	X
65040259		96.790	0	0	0	0	96.790	96.790	
650402590100		25.597	0	0	0	0	25.597	25.597	X
650402594000	SAPHN	71.193	0	0	0	0	71.193	71.193	X
Sold(venituri - cheltuieli):		-10.459.988	0	0	0	0	-10.459.988	-10.459.988	

Introducere:

Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare credit bugetar

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Adauga indicator

Valoare limita credit de angajament

An curent

Program bugetar

0000000000 0000

Sursa finantare

Adauga
Programe / Surse
de Finantare

Conducatorul entitatii publice

Floarea-
Alexandrina
Rusa
Digitally signed by
Floarea-Alexandrina
Rusa
Date: 2023.02.24
11:24:40 +02'00'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

Export XML

Import XML